



Washington Township
15973 South State Route 44 Highway
Allenwood, PA 17810

Supervisors' Work Session Meeting Minutes

Tuesday, October 18, 2022

The Washington Township Supervisors held a budget work session in the township building on October 18, 2022 at 11 a.m. with Supervisors George Ulrich and Brett Taylor present. There were no residents in attendance. Township employee present was Susan Satteson. Expenses and revenue for 2022 were presented. The year to date expenses were \$312,126 with a year-end projection of \$347,009. Year to date income to the general fund was \$497,585 with a year-end projection of \$525,000. *Note: \$86,782.62 of this income was from the American Relief Funds and \$32,809.63 was from a grant.* The request from Clinton Township Fire Company for a donation was discussed. George will get more information from Chief Winder on Washington Township ambulance calls prior to the next budget session. Meeting adjourned at 11:45 a.m.

Recorded by *Susan Satteson*, Washington Township Secretary

Tuesday, October 25, 2022

The Washington Township Board of Supervisors held their second work session for budget preparation at the township building on October 25, 2022 at 11 a.m. with Supervisors George Ulrich and Brett Taylor present. There were no residents in attendance. Township employee present was Susan Satteson. The supervisors reviewed each line item of the proposed budget for 2023. The total proposed budget is \$457,200. This includes an added annual line item for ambulance service in the amount of \$7,500 as well as a \$50,000 annual equipment purchase allotment. The proposed budget will be up for approval at the Supervisors' Meeting on November 7, 2022. After approval of the proposed budget, it will be available for public inspection and the final budget will be adopted at the Supervisors' Meeting on Monday, December 5, 2022. Meeting adjourned at 11:55 a.m.

Recorded by *Susan Satteson*, Washington Township Secretary