

Washington Township

2023 Proposed Budget

GENERAL GOVERNMENT

General Services	\$ 66,000.00
Auditing Services/Financial Administration	\$ 10,000.00
Tax Collection	\$ 500.00
Solicitor/Legal Services	\$ 7,800.00
Other General Government	\$ 10,000.00
Engineering Services	\$ 15,000.00
Building Maintenance	\$ 2,500.00

PUBLIC SAFETY

Ambulance Service	\$ 7,500.00
UCC & Code Enforcement	\$ 2,000.00
Planning & Zoning	\$ 2,000.00
Emergency Mgmt & Communications	\$ 1,000.00
Other Public Safety	\$ 2,500.00

PUBLIC WORKS - SANITATION

SEO (Sewer Enforcement Officer)	\$ 7,500.00
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PUBLIC WORKS - HIGHWAYS, ROADS & STREETS

Admin. General Services	\$ 500.00
Winter Maintenance - Snow Removal	\$ 1,500.00
Traffic Control Devices	\$ 1,500.00
Repairs of Tools & Machinery	\$ 10,000.00
Maintenance/Repair of Roads & Bridges	\$ 25,000.00
Highway Construction & Rebuilding	\$ 175,000.00

INSURANCE

Insurance, Casualty & Surety	\$ 33,300.00
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PAYROLL

Employer Paid Withholding Taxes & Unemployment	\$ 5,100.00
Mileage	\$ 1,000.00
Wages	\$ 70,000.00

TOTAL PROPOSED BUDGET: \$ 457,200.00