

## 2024 PROPOSED BUDGET FOR WASHINGTON TOWNSHIP

### GENERAL GOVERNMENT

General Services	\$ 41,500.00
Auditing Services/Financial Administration	\$ 9,500.00
Tax Collection	\$ 500.00
Solicitor/Legal Services	\$ 7,000.00
Other General Government	\$ 5,000.00
Engineering Services	\$ 25,000.00
Building Maintenance	\$ 2,500.00

### PUBLIC SAFETY

Ambulance Service	\$ 5,000.00
UCC & Code Enforcement	\$ 2,000.00
Planning & Zoning	\$ 2,000.00
Emergency Mgmt & Communications	\$ 1,000.00
Other Public Safety	\$ 2,500.00

### PUBLIC WORKS - SANITATION

SEO (Sewer Enforcement Officer)	\$ 8,000.00
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### PUBLIC WORKS - HIGHWAYS, ROADS & STREETS

Admin. General Services	\$ 500.00
Winter Maintenance - Snow Removal	\$ 8,000.00
Traffic Control Devices	\$ 3,500.00
Repairs of Tools & Machinery	\$ 20,000.00
Maintenance/Repair of Roads & Bridges	\$ 20,000.00
Highway Construction & Rebuilding *	\$ 212,000.00

**\* \$188,941.40 to be reimbursed by Dirt & Gravel Grant \***

### INSURANCE

Insurance, Casualty & Surety	\$ 34,000.00
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### PAYROLL

Employer Paid Withholding Taxes & Unemployment	\$ 6,000.00
Mileage	\$ 1,000.00
Wages	\$ 70,000.00

**TOTAL PROPOSED BUDGET WITH NO TAX INCREASE:**

**\$ 486,500.00**