

WASHINGTON TOWNSHIP 2025 Proposed Budget

	General Fund	Act 13	Fire	Liquid Fuels	Capital Reserve
Income					
Total 301-310 · Taxes	\$ 336,300.00		\$ 73,000.00		
Total 320-322 · Licenses & Permits	\$ 14,470.00				
Total 330-332 · Fines & Forfeits	\$ 50.00				
Total 341-342 · Interest , Rents & Royalties	\$ 35,000.00	\$ 500.00	\$ 300.00	\$ 1,000.00	\$ 4,800.00
Total 354-356 · Intergovt Revenues-State	\$ 55,597.96	\$ 21,000.00		\$ 143,385.20	
Total 361-379 · Charges for Services	\$ 15,125.00				
Total Income	\$ 456,542.96	\$ 21,500.00	\$ 73,300.00	\$ 144,385.20	\$ 4,800.00
Expense					
Total 400-409 · General Government	\$ 122,500.00	\$ 130,000.00			
Total 410-419 · Public Safety (to Persons)	\$ 5,400.00		\$ 73,300.00		
Total 426-429 · Public Works Sanitation	\$ 9,350.00				
Total 430-439 · Public Works-Hwys & Streets	\$ 255,925.00			\$ 144,385.20	
Total 481-487 · Employer Pd Benefits & Wthldg	\$ 42,900.00				
Total 488-489 · Unclassified Operating Expenses	\$ 1,300.00				
Total 491-493 · Other Financing Uses	\$ 57,500.00				
Total Expense	\$ 494,875.00	\$ 130,000.00	\$ 73,300.00	\$ 144,385.20	\$ -
Net Income	\$ (38,332.04)	\$ (108,500.00)	\$ -	\$ -	\$ 4,800.00